

**GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA**

Etapa: Devengado

Mes: Junio 2021

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	369.225.219	240.420.155	381.270.646	0	169.223.131	20%	1.160.139.150	1.805.682	1.161.944.832	124.840.021	19,60%	867.881.680
2- Seguridad	853.438.100	163.721.482	651.631.902	0	398.111.810	22%	2.066.903.293	21.469.925	2.088.373.218	215.490.628	21,60%	1.474.770.781
3- Policia	751.201.019	149.595.196	578.985.867	0	364.011.409	22%	1.843.793.492	19.018.483	1.862.811.975	191.813.110	21,60%	1.306.987.456
4- Servicio Penitenciario	102.237.081	14.126.286	72.646.035	0	34.100.400	22%	223.109.801	2.451.442	225.561.243	23.677.518	21,60%	167.783.325
5- Salud (*)	579.657.774	198.960.572	332.927.896	159.182	178.761.395	20%	1.290.466.818	10.562.646	1.301.029.464	142.251.117	19,60%	980.016.952
6- Vial	65.166.236	115.792.164	111.882.688	0	54.074.245	20%	346.915.333	2.720.146	349.635.479	36.123.775	19,60%	259.437.459
7- General	1.108.630.200	692.902.766	900.310.008	175.112	385.426.038	20%	3.087.444.124	54.691.691	3.142.135.815	318.488.176	19,60%	2.438.221.601
8- Administración Provincial No Financiera (*)	1.069.133.961	588.217.352	804.629.691	175.112	349.081.701	20%	2.811.237.817	52.078.324	2.863.316.142	290.228.572	19,60%	2.224.005.868
9- Instituto de Obra Social	11.981.636	50.228.114	37.332.585	0	15.275.120	20%	114.817.456	552.762	115.370.218	12.193.111	19,60%	87.901.986
10- Institutos, Empresas y Otros Entes	27.514.602	54.457.299	58.347.732	0	21.069.217	20%	161.388.851	2.060.605	163.449.456	16.066.493	19,60%	126.313.747
11- Legislativo	109.470.809	2.156.070	65.898.022	0	22.441.516	20%	199.966.418	0	199.966.418	21.456.279	19,60%	156.068.624
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	71.053.400	34.643.986	64.452.729	0	26.257.258	20%	196.407.374	300.850	196.708.224	20.210.027	19,60%	150.240.939
13- Administración Provincial No Financiera	69.843.357	31.319.700	61.661.850	0	25.305.049	20%	188.129.957	300.158	188.430.115	19.321.298	19,60%	143.803.767
14- Instituto de Obra Social	285.037	2.932.877	1.946.837	0	675.762	20%	5.840.512	0	5.840.512	630.711	19,60%	4.534.040
15- Institutos, Empresas y Otros Entes	925.007	391.409	844.041	0	276.447	20%	2.436.905	692	2.437.597	258.018	19,60%	1.903.132
16- Resto	48.275.091	27.015.540	42.049.338	0	22.133.166	20%	139.473.134	196.325	139.669.459	13.562.787	19,60%	103.973.506
<b>17- SUBTOTAL (1+2+5+6+7+11+12+16)</b>	<b>3.204.916.829</b>	<b>1.475.612.735</b>	<b>2.550.423.228</b>	<b>334.294</b>	<b>1.256.428.559</b>		<b>8.487.715.646</b>	<b>91.747.265</b>	<b>8.579.462.910</b>	<b>892.422.810</b>		<b>6.430.611.542</b>
<b>Docentes</b>												
18- Cargos Titulares e Interinos	1.011.438.878	493.154.762	1.286.328.863	0	368.245.414	20%	3.159.167.916	45.990.473	3.205.158.389	269.170.936	19,60%	2.567.742.040
19- Horas Cátedras	678.499.711	244.535.755	0	0	176.091.934	20%	1.099.127.401	11.457.045	1.110.584.445	150.616.024	19,60%	783.876.487
<b>20- SUBTOTAL (18+19)</b>	<b>1.689.938.589</b>	<b>737.690.517</b>	<b>1.286.328.863</b>	<b>0</b>	<b>544.337.348</b>		<b>4.258.295.317</b>	<b>57.447.518</b>	<b>4.315.742.835</b>	<b>419.786.960</b>		<b>3.351.618.527</b>
<b>21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)</b>	<b>4.894.855.418</b>	<b>2.213.303.253</b>	<b>3.836.752.091</b>	<b>334.294</b>	<b>1.800.765.907</b>		<b>12.746.010.963</b>	<b>149.194.782</b>	<b>12.895.205.745</b>	<b>1.312.209.770</b>		<b>9.782.230.069</b>
<b>22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)</b>	<b>4.854.149.136</b>	<b>2.105.293.553</b>	<b>3.738.280.895</b>	<b>334.294</b>	<b>1.763.469.361</b>		<b>12.461.527.239</b>	<b>146.580.723</b>	<b>12.608.107.963</b>	<b>1.283.061.437</b>		<b>9.561.577.164</b>

Referencias

(\*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones